

MUNICIPIO DE CHIAPA DE CORZO, CHIAPAS, 2015-2018  
RESUMEN DEL PRESUPUESTO DE EGRESOS ANUAL DEL EJERCICIO FISCAL 2017

FINALIDAD / FUNCION / SUBFUNCION / PROGRAMA / SUBPROGRAMA / PROYECTO	GASTO CORRIENTE										GASTO DE CAPITAL			MORT. DE LA DEUDA Y DIS		TOTAL
	SERV. PERS.	MAT. Y SUM.	SERV. GRALES	TRANSF., ASIG., SUBS. Y OTRAS AYUDAS	PARTICIPACION ES Y APORT.	DEUDA PUBLICA (INT., COM., GASTOS Y ADEPAS)	SUB TOTAL	BIENES MIBLES, INMIBLES INTANG.	INVERSION PUBLICA	INVERSIONES FINANC. Y OTRAS PROV.	SUB TOTAL	DUEDA PUBLICA	SUB TOTAL			
01	4,975,829.32	6,803,057.38	11,005,529.77	10,669,892.34	0.00	3,000,000.00	58,591,024.05							0.00	58,591,024.05	
02	7,177,319.20	2,620,000.00	167,402.77	3,960,000.00		3,000,000.00	5,182,932.09							0.00	5,182,932.09	
03	2,103,664.64	142,500.00	143,684.00				25,106,508.20							0.00	25,106,508.20	
04	3,552,980.20	1,245,557.38	724,016.00				2,389,848.64							0.00	2,389,848.64	
05	2,123,530.08	1,380,000.00	383,012.00				5,522,553.58							0.00	5,522,553.58	
06	0.00	0.00	0.00				3,886,542.08							0.00	3,886,542.08	
07	0.00	0.00	0.00				0.00							0.00	0.00	
08	0.00	0.00	0.00	6,709,892.34			6,709,892.34							0.00	6,709,892.34	
09	4,246,055.80	1,217,300.00	1,128,460.00				6,591,815.80							0.00	6,591,815.80	
10	2,933,165.32	158,000.00	109,766.00				3,200,931.32							0.00	3,200,931.32	
02	15,290,023.32	1,776,500.00	942,524.00	0.00	0.00	0.00	18,009,047.32							0.00	18,009,047.32	
01	1,320,105.08	552,000.00	61,723.00				1,933,828.08							0.00	1,933,828.08	
02	8,305,661.08	959,000.00	283,460.00				9,548,121.08							0.00	9,548,121.08	
03	299,107.20	5,000.00	5,227.00				309,334.20							0.00	309,334.20	
04	353,895.92	26,500.00	4,700.00				385,095.92							0.00	385,095.92	
05	51,553.60	1,200.00	4,500.00				57,253.60							0.00	57,253.60	
06	0.00	0.00	0.00				0.00							0.00	0.00	
07	115,332.00	25,900.00	485,900.00				627,132.00							0.00	627,132.00	
08	2,626,722.80	1,100.00	57,014.00				2,684,836.80							0.00	2,684,836.80	
09	328,695.08	43,000.00	5,000.00				376,695.08							0.00	376,695.08	
10	0.00	0.00	0.00				0.00							0.00	0.00	
12	1,888,950.56	162,800.00	35,000.00				2,086,750.56							0.00	2,086,750.56	
13	0.00	0.00	0.00				0.00							0.00	0.00	
14	0.00	0.00	0.00				0.00							0.00	0.00	
15	0.00	0.00	0.00				0.00							0.00	0.00	
03							8,511,119.04			8,511,119.04				0.00	8,511,119.04	
1	FISM						83,739,534.03			83,739,534.03				0.00	83,739,534.03	
10	FAFM						48,802,856.27			48,802,856.27				0.00	48,802,856.27	
TOTALES	42,402,567.88	8,579,557.38	11,948,053.77	10,669,892.34	132,542,390.30	3,000,000.00	209,142,461.67	8,511,119.04	0.00	8,511,119.04	0.00	0.00	0.00	0.00	217,653,580.71	

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SINDICO MUNICIPAL

PRESIDENCIA MUNICIPAL  
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